



Municipalidad de Yataity del Guairá

Ejecución Presupuestaria de Royalties Ejercicio Fiscal: 2020

Correspondiente al Periodo de: 01/01/2020 a: 30/04/2020

| Grupo/Subgrupo/ Origen/Detalle | Presupuesto tado | Modifica ciones | Presupuesto Vigente | Acumulado | | Devengado/Recaudado | | | | Acumulado | | Total Recaudado | % Ejec. |
|-----------------------------------|---------------------|--------------------|------------------------|------------------------|------------------------|---------------------|---------|-------|-------|------------------------|-------------|--------------------|------------|
| | | | | Presupuesto Vigente | Presupuesto Vigente | Enero | Febrero | Marzo | Abril | Cuatrimestre Actual | Devengado | | |
| 4. | 2.000.000.000 | 0 | 2.000.000.000 | 0 | 143.767.522 | 0 | 0 | 0 | 0 | 442.831.584 | 586.599.106 | 586.599.106 | 29 |
| 4.100. | 400.000.000 | 0 | 400.000.000 | 0 | 21.583.335 | 0 | 0 | 0 | 0 | 88.566.315 | 110.149.650 | 110.149.650 | 27 |
| 4.100.150. | 400.000.000 | 0 | 400.000.000 | 0 | 21.583.335 | 0 | 0 | 0 | 0 | 88.566.315 | 110.149.650 | 110.149.650 | 27 |
| 4.100.150.153. | 400.000.000 | 0 | 400.000.000 | 0 | 21.583.335 | 0 | 0 | 0 | 0 | 88.566.315 | 110.149.650 | 110.149.650 | 27 |
| 4.100.150.153.070.10.011 | 400.000.000 | 0 | 400.000.000 | 0 | 21.583.335 | 0 | 0 | 0 | 0 | 88.566.315 | 110.149.650 | 110.149.650 | 27 |
| 4.200. | 1.600.000.000 | 0 | 1.600.000.000 | 0 | 86.333.340 | 0 | 0 | 0 | 0 | 354.265.269 | 440.598.609 | 440.598.609 | 27 |
| 4.200.220. | 1.600.000.000 | 0 | 1.600.000.000 | 0 | 86.333.340 | 0 | 0 | 0 | 0 | 354.265.269 | 440.598.609 | 440.598.609 | 27 |
| 4.200.220.223. | 1.600.000.000 | 0 | 1.600.000.000 | 0 | 86.333.340 | 0 | 0 | 0 | 0 | 354.265.269 | 440.598.609 | 440.598.609 | 27 |
| 4.200.220.223.070.30.011 | 1.600.000.000 | 0 | 1.600.000.000 | 0 | 86.333.340 | 0 | 0 | 0 | 0 | 354.265.269 | 440.598.609 | 440.598.609 | 27 |
| 4.300. | 0 | 0 | 0 | 0 | 35.850.847 | 0 | 0 | 0 | 0 | 0 | 35.850.847 | 35.850.847 | *** |
| 4.300.340. | 0 | 0 | 0 | 0 | 35.850.847 | 0 | 0 | 0 | 0 | 0 | 35.850.847 | 35.850.847 | *** |
| 4.300.340.343. | 0 | 0 | 0 | 0 | 35.850.847 | 0 | 0 | 0 | 0 | 0 | 35.850.847 | 35.850.847 | *** |
| 4.300.340.343.020.30.011 | 0 | 0 | 0 | 0 | 35.850.847 | 0 | 0 | 0 | 0 | 0 | 35.850.847 | 35.850.847 | *** |



Intendente Municipal
Municipalidad de Yataity del Guairá
Hugo Portillo
Intendente Municipal
Yataity - Guairá

Administrativo y/o Contador
Liz Dionicia García
Directora Administrativa
Municipalidad de Yataity